



BUDGET ACCT: 1010 DEPARTMENT OF SENTENCING POLICY

PRESENTATION TO SENATE FINANCE AND
ASSEMBLY WAYS AND MEANS FEBRUARY 5, 2021

OUTLINE OF PRESENTATION



**STATUTORY
MANDATES**



**CURRENT
BUDGET**



OUR STORY



FUTURE

STATUTORY MANDATES

Nevada Sentencing Commission

- NRS 176.0133: Enabling Statute for Commission
- NRS 176.0134: Duties of Commission
- NRS 176.01343: Track Outcomes of AB 236
- NRS 176.01347: Calculate Costs Avoided Resulting from AB 236
- NRS 176.014: Nevada Local Justice Reinvestment Coordinating Council (implementation of AB 236 at the local level)

Department

- NRS 176.01327
- Assist and support the Nevada Sentencing Commission in carrying out and fulfilling its mandates

STATUTORY MANDATES

AB 236 (2019)

- Justice Reinvestment Initiative
- 2018 Advisory Commission on the Administration of Justice

Oversight of AB 236

- Nevada Sentencing Commission required to collect data to track and assess outcomes of AB 236
- Identify savings and costs avoided resulting from enactment of AB 236
- Make recommendations to reinvest savings (AB236)



FY 20 / FY 21 Budget PROJECTED

Staffing

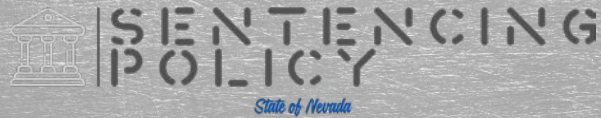
- Executive Director
- Staff Attorney
- Administrative Assistant IV
- Administrative Assistant II

FY 20

\$404,492

FY 21

\$488,311



FY 20 / FY 21 Budget ACTUAL

FY 20

\$404,492

\$183,877

Staffing

- Executive Director
- ~~Staff Attorney~~
- Administrative Assistant IV
- ~~Administrative Assistant II~~

FY 21

\$488,311

\$390,172

Staffing

- Executive Director
- ~~Staff Attorney~~
 - Hired November 2020
w/subaward
- Administrative Assistant IV
 - Vacant January 2021
- ~~Administrative Assistant II~~
 - Hired November 2020



OUR STORY

0% Staff

- ✓ AB 80 effective October 1, 2019
- ✓ 3 Commission meetings w/LCB staff
- ✓ Executive Director appointed December 9, 2019

25% Staff

- ✓ Temporary office at GFO
- ✓ Meet w/Chair and CJJ
- ✓ Schedule Commission meetings
- ✓ Stand up the Department
- ✓ Hire AA IV February 2020

50% Staff

- ✓ First Commission meeting February 19, 2020
- ✓ Office space secured/contracted with vendors to prepare office space
- ✓ Moved into office space March 9, 2020
- ✓ State Closure: March 16, 2020
 - Hiring freeze
 - Spending freeze
- ✓ Held 5 virtual meetings
- ✓ Transcribed minutes for each meeting

- ✓ Meet w/agencies regarding collection of data
- ✓ Projected Amount of Costs Avoided submitted August 2020
- ✓ Assisted the Commission in approving over \$400k in subaward funding from CJJ
- ✓ Secure subaward for hiring staff attorney
- ✓ Collect data from agencies
- ✓ Hire AA II
- ✓ Hire Staff Attorney with subaward assistance

100%

- ✓ Collect data from agencies
- ✓ Held 1 virtual meeting
- ✓ Submitted Statement of Costs Avoided December 2020
- ✓ Submitted Comprehensive Report January 2020

75% Staff

- ✓ Legislative tracking
- ✓ Submit AB 236 Report
- ✓ Hold 1 Commission meeting
- ✓ Request and tracking appointments for Coordinating Council



VISION / MISSION / PHILOSOPHY

VISION

To be a premier partner in facilitating reliable criminal justice data and data-driven sentencing and corrections policies in Nevada.

MISSION

Assist and support the Nevada Sentencing Commission in providing data-driven sentencing and corrections policies, and its oversight of Justice Reinvestment.

PHILOSOPHY

Collaborate and communicate with criminal justice agencies, stakeholders, and the public to facilitate the collection of criminal justice data.

CORE FUNCTIONS

Administrative

Budget

Sentencing
Commission

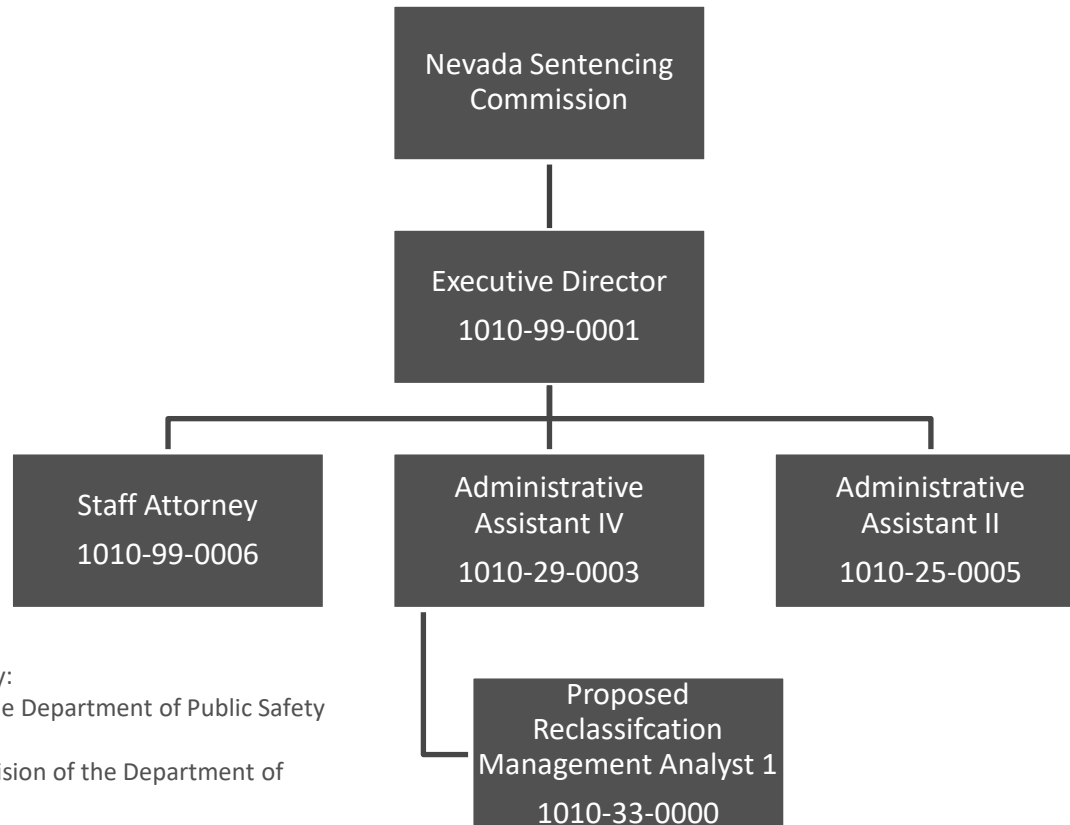
AB 236 (2019)

Reports

Legislative

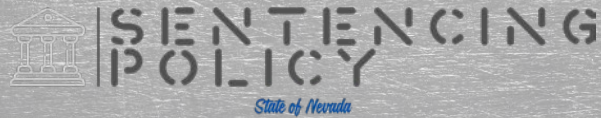
Outreach

ORG CHART



Additional Support Provided by:

- Director's Fiscal Office of the Department of Public Safety
- Agency HR Services
- Administrative Services Division of the Department of Administration



OUR FUTURE

BUDGET ACCOUNT 1010

FY 22: \$504,206 / FY 23: \$509,092

- **Further Governor's Goal**
 - Ensure Nevada's justice systems and law enforcement processes are effective and fair
- **Performance Measures**
 - Commission meetings completed
 - Data collected from NDOC
 - Data collected from NPP
 - Data collected from RCCD
 - Response to letters
- **Adjustments to Base**
 - Maintain 4 FTE
 - Maintain daily operations
- **Enhancements**
 - E720 New Equipment to continue building the infrastructure of the Department
- **Classified Position Changes**
 - Management Analyst 1

Other States



STAFF SIZES

- Alabama: 2
- Arkansas: 3
- Illinois: 6-7
- Kansas: 4
- Maryland: 5
- Minnesota: 5
- Missouri: 1
- North Carolina: 9
- Ohio: 4
- Oregon: 16
- Pennsylvania: 16
- Utah: 2
- Virginia: 9



COMMISSION SIZES

- Alabama: 20
- Alaska: 14
- Arkansas: 11
- Connecticut: 23
- Delaware: 11
- Illinois: 22
- Kansas: 17
- Maryland: 19
- Massachusetts: 15
- Minnesota: 11
- New Mexico: 27
- Ohio: 31
- Oregon: 9
- Pennsylvania: 11
- Utah: 27
- Virginia: 17

WHERE WE WANT TO GO



Growth Plan

Staffing Goals

- Add Deputy Director
- Add Management Analyst 2
- Add Statistician 1

Data Goals

- Increase collection and analysis of data from criminal justice agencies

Reporting Goals

- Provide interactive data reports

 | SENTENCING
POLICY
State of Nevada



QUESTIONS